# *ANNEX IV* : Budget breakdown (Model financial offer) Integration of Green Transport in Cities - Green Inter e Mobility

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**PUBLICATION REFERENCE: 08-258/3 Green Inter-e-Mobility – CN1 – S.0 2.1 – SC 039**

**NAME OF TENDERER:** **<**name**>**

**LOT 1 “Procurement of one electric combi with minimum 8+1 seats for Bitola Municipality”**

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| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP**  **Bitola**  **EUR** | | **total**  **EUR** | |
| **1** | | 1 | | * Pure electric vehicle * Lithium ion battery to cover a range of 75 KWh * Engine power up to 100 KW * Average range with one charge to cover 270 km * Minimum length 5300mm * Minimum width 1900mm * Minimum height 1850mm * Number of doors 5 * Wheelbase minimum 3250mm * Year of production: New vehicle not registered * Number of seets- minimum 8+1 * Minimum equipment that the vehicle should have: * Automatic air conditioning * Hill assist * Servo steering wheel height and depth adjustment * ABS - Anti-slip system * ESP - Electronic Stability Control * Electrically adjustable exterior mirrors * Trip computer with LCD screen * Tempomat * Minimum 6 airbags * The last row of seats must be easily disassembled * Front Fog lights * LED front daytime lights combined with tha main halogen lights * Tire pressure sensor * Central locking with remote control * Radio audio system and set with sound system and bluethoot * Electric parking brake * Internal charger; Charging cables * Back camera and sensors for parking * Wheelchair access ramp for the disabled * Complete set of belts with accompanying equipment needed in case there is a person with special needs in the vehicle in a wheelchair includes preparation for it. * Spare complete set of winter tires with wheels and wheel covers * Spare wheel and set for disassembly and assembly of the spare tire * Spare set of cables with suitable connectors for charging the electric vehicle * PVC polymer foil resistant to UV light and atmospheric influences design printing and installation on the vehicle in accordance with the rules of visibility according to the PRAG Rules and the IPA program * PVC polymer foil resistant to UV light and atmospheric influences design printing and installation on the vehicle with the indication that the vehicle uses solar energy (at least 3 conceptual variant designs are proposed where the customer chooses one of them) are placed on both sides of the vehicle * Minimum two year warranty | |  | |  | |
|  | |  | |  | | Total LOT 1 | |  | |

the Incoterm applicable shall be DDP The electric vehicles must be delivered in Bitola

o The contractor must provide guideline and short presentation for using electric vehicles to the drivers in Bitola (included in offer price above);

o There must be available authorized service for maintenance of electric vehicles in Republic of North Macedonia.

**LOT 2 “Procurement of one electric vehicle with 5 seats for Bitola Municipality. “**

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| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP**  **Bitola**  **EUR** | | **total**  **EUR** | |
| **1** | | 1 | | * Pure electric vehicle * Lithium ion battery to cover a range of 40 KWh * Engine power up to 95 KW * Average range with one charge to cover 250 km * Year of production: New vehicle not registered * Minimum length 4100mm * Minimum width 1700mm * Minimum height 1500mm * Number of doors 5 * Wheelbase minimum 2600 mm   **Minimum equipment that the vehicle should have:**   * ABS - Anti-slip system * ESP - Electronic Stability Control * Hill assist * 6 Airbags * Active safety break camera * Driver alert system * Automatic braking in an emergency case with recognition of pedestrians and cyclists * Electric power steering * Tempomat with speed limiter * Digital air conditioning * Back camera for parking * Front parking assist sensor * Electrical adjustment of mirrors * Multifunction steering wheel * Folding rear bench * Radio audio system and set with sound system and bluethoot usb * HD touch screen * Indirect tire pressure monitoring system * Central locking with remote control * Electric parking brake * Central colour screen * Automatic air conditioning * USB ports * Eco LED headlights with automatic on / off * LED fog lights * Rear LED lights * Folding exterior mirrors * Automatic braking system with pedestrian and cyclist recognition function * Wheels with tires complete with wheel covers * Spare complete set of 4 winter tires with wheels (rims) and wheel covers * Complete kit for fixing tires, compressor, foam, etc. * PVC polymer foil resistant to UV light and atmospheric influences design printing and installation on the vehicle in accordance with the rules of visibility according to the PRAG Rules and the IPA program * PVC polymer foil resistant to UV light and atmospheric influences design printing and installation on the vehicle with the indication that the vehicle uses solar energy (at least 3 conceptual variant designs are proposed where the customer chooses one of them) are placed on both sides of the vehicle * Minimum two year warranty | |  | |  | |
|  | |  | |  | | Total LOT 2 | |  | |

the Incoterm applicable shall be DDP The electric vehicles must be delivered in Bitola

o The contractor must provide guideline and short presentation for using electric vehicles to the drivers in Bitola (included in offer price above);

o There must be available authorized service for maintenance of electric vehicles in Republic of North Macedonia.

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| **LOT 1 euro (without VAT)** |  |
| **LOT 2 euro (without VAT)** |  |
| **TOTAL euro (without VAT)** |  |